



North Shore Schools

Discovering Your Dreams

BOE Meeting Summary

January 29, 2009

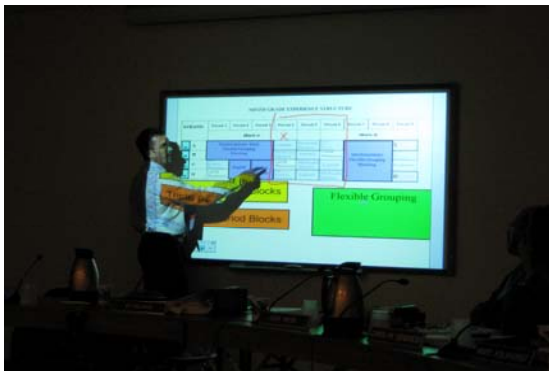


Trustees Cut \$359,780 from 2009-2010 Initial Budget Proposal While Still Maintaining the Quality of Our Current Academic Programs

Trustees eliminated expenses that did *not* cover growth in enrollment or mandated costs; provide for the educational needs of our students; protect the

health and safety of our students and staff; or maintain class sizes and the condition of our buildings and grounds. Comeback items totaling \$395,000 in the areas of security and personnel want ads will be addressed in an upcoming meeting.

- **This recent reduction to the budget is in addition to the \$351,411 previously eliminated by Superintendent Melnick prior to his budget presentation to the Board on January 15th.**
- **The Board will continue their rigorous line-by-line review of the budget at meetings scheduled during February - March, seeking to make further reductions.**
- **Trustees will officially adopt the final 2009-10 budget proposal on March 26th, the budget vote by district residents will be on May 19, 2009 from 7am -10pm in the Gym at North Shore High School.**



Assistant Superintendent for Instruction Rob Chlebicki gave an impressive presentation on the Ninth Grade Experience which will be implemented beginning September 2009.

Additionally, teacher Lori Reichel was honored for being the recipient of the Eastern District Health K-12 Teacher of the Year Award.

The scheduled BOE meeting for Thursday, February 12, has been rescheduled to February 5th.

Trustees will review the budget according to the following schedule (meetings will take place in the High School Alumni Room on Thursdays at 8 PM):

- **February 5:** Budget Review (Regular Instruction, Special Education, Other Instruction)
- **February 26:** Budget Review (Transportation, Community Service, Employee Benefits and Debt Service)
- **March 12:** Comeback Items/Budget Refinement
- **March 26:** Budget Adoption

If you have any questions regarding the budget, please contact Superintendent Dr. Edward Melnick at 277-7801 or email him at melnicke@northshoreschools.org. For the latest budget news, please visit www.northshoreschools.org.

(For further information regarding this meeting, please see the North Shore Board of Education Minutes for January 29, 2009 at www.northshoreschools.org. Complete BOE Minutes are available in the Central Office.)